

Exeter-West Greenwich Schools

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 21,976,251
Total District Enrollment*:	2,091
Total District Per Pupil:	\$ 10,510
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,950,351
In-District Enrollment:	2,059
In-District Per Pupil:	\$ 10,175
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,641,834
In-District Enrollment:	2,059
Adj. District Per Pupil:	\$ 9,054
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 21,976,251	\$ 4,072,889	\$ 51,117	\$ 124,559	\$ 172,586	\$ 0	\$ 17,555,100
% of Total Expenditures: 100.00%	18.53%	0.23%	0.57%	0.79%	0.00%	79.88%
Program Enrollment:	104.55	1.21	58.00	6.52	N/A	1,978.45
% Involvement:	5.00%	0.06%	2.77%	0.31%		94.62%
Instruction						
Expenditures: \$ 11,806,972	1,872,057	51,117	124,559	0	0	9,759,239
% of Total Expenditures: 53.73%	8.52%	0.23%	0.57%	0.00%	0.00%	44.41%
Instructional Support						
Expenditures: \$ 2,422,709	1,038,092	0	0	0	0	1,384,618
% of Total Expenditures: 11.02%	4.72%	0.00%	0.00%	0.00%	0.00%	6.30%
Operations						
Expenditures: \$ 3,119,641	155,914	0	0	0	0	2,963,727
% of Total Expenditures: 14.20%	0.71%	0.00%	0.00%	0.00%	0.00%	13.49%
Other Commitments						
Expenditures: \$ 3,334,417	1,006,476	0	0	172,586	0	2,155,355
% of Total Expenditures: 15.17%	4.58%	0.00%	0.00%	0.79%	0.00%	9.81%
Leadership						
Expenditures: \$ 1,292,511	350	0	0	0	0	1,292,162
% of Total Expenditures: 5.88%	0.00%	0.00%	0.00%	0.00%	0.00%	5.88%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.